Commitment Items

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Link to fees: http://www.llronline.com/AboutUs/MediaCenter/pidocs/117.74FinancialInfo.pdf

_	, .	gency Name or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
	DEPT	_						Salaries, Employer Contributions and Operating Expenditures to operate the	State Fire Marshal, Fire					
1 R360		OR,LICENSING, EGU	30350000	OPERATING REVENUE	4080030000	FIRE INS INSPECT TAX	38-5-1250	Fire Academy and State Fire Marshals training.	Academy, Building Codes Certification Program.	38-5-1250	Tax on fire insurance premiums.	\$6,348,351	\$7,125,668	\$7,125,668
	DEPT	T OF OR,LICENSING,						Salaries, Employer Contributions and Operating Expenditures and Capital Projects to maintain the Fire				V • (1) • (2)	**,-==,===	41,122,000
2 R360		· · · · · · · · · · · · · · · · · · ·	30350000	OPERATING REVENUE	4080070000	FIRE ACADEMY BND TAX	38-7-30	Academy.	Fire Academy	38.7-30	Tax on fire insurance premiums.	\$4,321,357	\$4.500.000	\$4.500.000
1.500	DEPT		3033000	0.21011110 NEVELIGE		THE NO. BELLIN SIGN TO	Proviso 81.1 and	Operating expenditures to help run the Immigration, State Fire Marshal and Fire	Immigration, State Fire Marshal and Fire Safe	30.7 50	Fees charged for information requested and paid by the	ψ 1/322/337	ў 1,500,600	ψ 1,3339000
R360	DEPT		30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	81.8	Safe Cigarettes Program. Operating expenditures for the Manufactured Housing	Cigarettes. Manufactured Housing	Proviso 81.1 and 81.8	citizens of South Carolina. Fees paid by licensees when check is deemed as insufficient	\$249,900	\$250,000	\$250,000
4 R360			30350000	OPERATING REVENUE	4110020006	RETURNED CHECK FEE	40-1-50	Program.	Program.	40-1-50	funds.	\$30	\$30	\$30
5 R360		OR,LICENSING,	30350000	OPERATING REVENUE	4160060000	PROF & OCCUP APPL FE	40-1-50	Operating expenditures for the Manufactured Housing Program.	Manufactured Housing Program.	40-1-50	Professional paid by manufactured housing contractors.	\$8,255	\$9,200	\$9,200
6 R360	DEPT LABC	OR,LICENSING,		OPERATING REVENUE		MODULAR CERT LABEL	6-9-90	Operating expenditures for Building Codes Boards.	Building Codes	6-9-90	Fees charged to the manufacturer for label ensuring conformance to approved building systems and that the unit passed inspection.	\$68,200	\$100,260	\$100,260
7 R360		OR,LICENSING,	20250000	OPERATING REVENUE	44.50.480000	ELEVATOR FEES	41-16-1410	Salaries, Employer Contributions and Operating Expenditures for the Elevator Program.	Elevator Program	41-16-1410	Fees charged for the inspection and/or permitting of an elevator. Fee is paid for by owners of elevators.	ĆE02 275	\$593,000	\$593,000
	DEPT LABC	T OF OR,LICENSING,			4160480000			Operating expenditures for the Amusement Rides	-		Fees charged to owners of amusement rides in South	\$592,375		. ,
8 R360	DEPT	T OF	30350000	OPERATING REVENUE	4160490000	AMUSEMENT RIDE FEE	41-16-1410	Program. Operating expenditures for the State Fire Marshal, Building Codes,	Amusement Rides Program State Fire Marshal, Building	41-16-1410	Carolina.	\$24,985	\$25,000	\$25,000
9 R360			30350000	OPERATING REVENUE	4160550000	PROF/OCC LIC REN FEE	40-1-50	Manufactured Housing and Boiler Safety Program.	Codes, Manufactured Housing and Boiler Safety Program.	40-1-50	Fees charged to licensees for initial licensure, application renewals, shop license, etc.	\$86,885	\$87,000	\$37,000
.0 R360			30350000	OPERATING REVENUE	4160560000	PROF&OCC APR,TMP	40-1-50	Operating expenditures for the Building Codes program.	Building Codes	40-1-50	Professional licensing fees charged to building contractors in South Carolina.	\$3,600	\$4,000	\$4,000
1 R360	LABC	OR,LICENSING, EGU	30350000	OPERATING REVENUE	4160580000	PROF/OCC LIC FEE	40-1-50	Operating expenditures for the Building Codes program.	Building Codes	40-1-50	Professional licensing fees charged to building contractors in South Carolina.	\$19,640	\$20,000	\$20,000
2 R360	LABC	OR,LICENSING,	30350000	OPERATING REVENUE	4223040000	ELEVATOR FEES	41-16-1410	Operating expenditures for the Elevator Program.	Elevator Program	41-16-1410	Fees charged for the inspection and/or permitting of an elevator. Fee is paid for by owners of elevators.	\$500	\$500	\$500

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		LABOR.LICENSING.						Operating expenditures for the Manufactured Housing	Manufactured Housing					
13 R3	60	& REGU	20250000	OPERATING REVENUE	4223060000	PRO/OCC VIOL FINE	40-1-50	Program.	Program.	40-1-50	Fines charged to building contractors in South Carolina.	\$6,127	\$6,000	\$6,000
13 13	00	DEPT OF	30330000	OF ERATING REVENUE	4223000000	PROJUCE VIOLINE	40-1-30	Operating expenditures for	Flogram.	40-1-30	Filles charged to building contractors in South Carolina.	30,127	30,000	30,000
		LABOR.LICENSING.						the Fire Safety Training			Match funds for the FEMA grants paid by firefighters			
14 R3	60	& REGU	30350000	OPERATING REVENUE	4280020000	FED OPER GRANT-REST	Proviso 81.1	Program.	Fire Academy	Proviso 81.1	receiving training.	\$186,022	\$186,000	\$186,000
14 113	00	C NEOO	30330000	OT ENVITING NEVEROL	4200020000	TED OF EN GIVINT NEST	1101130 0111	Salaries, Employer	i ii e ricadeiii y	110130 0111	receiving craming.	Ţ100,022	\$100,000	\$100,000
		DEPT OF						Contributions and Operating						
		LABOR, LICENSING,						expenditures for the Fire						
15 R3	60	& REGU	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	Proviso 81.1	Academy.	Fire Academy	Proviso 81.1	Fees for training paid by South Carolina Firefighters.	\$1,081,611	\$1,082,000	\$1,082,000
		DEPT OF							, , , , , , , , , , , , , , , , , , , ,		,	+-//	+-//	7-,00-,000
		LABOR, LICENSING,						Operating expenditures for			Fees charged to modular homes paid by building			
16 R3	60	& REGU	30350000	OPERATING REVENUE	4420070000	MOD PLANS APPR FEE	6-9-90	the Building Codes program.	Building Codes	6-9-90	contractors in South Carolina.	\$39.800	\$44.800	\$44.800
		DEPT OF										, ,	, , ,	, ,
		LABOR, LICENSING,						Operating expenditures for			Fees charged for the use of classrooms at the Fire Academy			
17 R3	60	& REGU	30350000	OPERATING REVENUE	4470020000	RENT-STUDIO&RM	Proviso 81.1	the Fire Academy.	Fire Academy	Proviso 81.1	paid by groups that utilize the Fire Academy Facilities.	\$48,609	\$45,000	\$45,000
		DEPT OF						·			, , , , , , , , , , , , , , , , , , , ,			
		LABOR,LICENSING,						Operating expenditures for			Fees charged for the use of equipment at the Fire Academy			
18 R3	60	& REGU	30350000	OPERATING REVENUE	4470080000	RENT-EQUIPMENT	Proviso 81.1	the Fire Academy.	Fire Academy	Proviso 81.1	paid by Fire Departments in South Carolina.	\$22,839	\$20,000	\$20,000
		DEPT OF						Operating expenditures for						
		LABOR,LICENSING,						the Fire Academy and			Fees charged for t-shirts, dorm rooms and meals to class			
19 R3	60	& REGU	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	Proviso 81.1	Cafeteria.	Fire Academy and Cafeteria.	Proviso 81.1	participants or site visitors.	\$133,360	\$154,789	\$154,789
		DEPT OF						Operating expenditures of						
		LABOR,LICENSING,						the State Fire Marshals			Fees charged for the inspection of group and foster homes			
20 R3	60	& REGU	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	Proviso 81.1	program.	State Fire Marshal	Proviso 81.1	paid by DSS and DDSN.	\$475,944	\$450,000	\$450,000
		DEPT OF						Operating expenditures for						
		LABOR,LICENSING,						the Manufactured Housing	Manufactured Housing		Fees charged for manufactured housing licensing lists paid			
21 R3	60	& REGU	30350000	OPERATING REVENUE	4480060000	SL OF LISTING & LBL	40-1-50	Program.	Program.	40-1-50	for by South Carolina citizens and contractors.	\$20	\$40	\$40
		DEPT OF												
		LABOR,LICENSING,						Operating expenditures for			Charges to citizens of South Carolina for the purchase of			
22 R3	60	& REGU	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	40-1-50	the Fire Academy.	Fire Academy	40-1-50	surplus property.	\$48,960	\$20,000	\$20,000
								Operating Expenditures for						
								the State Fire Marshal, Fire	Fire Marshal, Fire Academy,					
		DEPT OF						Academy, Building Codes,	Building Codes, Manufacture		Charges for information and licensee lists paid for by South			
		LABOR, LICENSING,		0050470400545454	450000000		40.4.50	Manufactured Housing and	Housing and Boiler Safety	40.4.50	Carolina Fire Departments, Manufactured Housing	40.40.440	4440.505	4440.505
23 R3	60	& REGU	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	40-1-50	Boiler Safety Programs.	Programs.	40-1-50	Contractors and Boiler Safety Licensees.	\$342,119	\$440,506	\$440,506
		DEPT OF LABOR,LICENSING,					Proviso 81.1 and	Operating expenditures for the State Fire Marshal						
24 02	CO	& REGU	24250000	DOLA DEVENUE	4440020000	MISSELL ANEQUIS FEE	81.8		State Fire Manshal	Danisha 01 1 and 01 0	Fees charged for the inspection of group and foster homes	Ć440 F2F	6424 500	6424 500
24 R3	60	& REGU	31350000	POLA REVENUE	4110020000	MISCELLANEOUS FEE	81.8	program.	State Fire Marshal.	Proviso 81.1 and 81.8	paid by DSS and DDSN.	\$119,525	\$121,500	\$121,500
								Operating expenditures for						
								the Medical Examiners,	Madical Eventines Number					
								Nursing, Physical Therapy,	Medical Examiners, Nursing,					
								Dentistry, Engineers & Land	Physical Therapy, Dentistry,					
								Surveyors, Real Estate Commission, Residential	Engineers & Land Surveyors, Real Estate Commission,					
								Builders, Barbers,	Residential Builders, Barbers,					
		DEPT OF						Cosmetology, Massage &	Cosmetology, Massage &					
		LABOR, LICENSING,						Bodyworks and Pharmacy	Bodyworks and Pharmacy		Charges to licensees who's checks were deemed as			
25 R3	60	& REGU	31350000	POLA REVENUE	4110020006	RETURNED CHECK FEE	40-1-50	Boards.	Boards.	40-1.50	insufficient funds.	\$1,460	\$2,430	\$2,430
25 113		DEPT OF	31330000		.113020000	STATES STEERING	1.0 1.00			1.5 2.50		y 2, 100	Ç <u>=</u> ,430	Ç2,430
		LABOR, LICENSING,						Operating expenditures for						
26 R3	60	& REGU	31350000	POLA REVENUE	4120210000	SOIL CLASSIFIERS LIC	40-1-50	the Soil Classifiers Board.	Soil Classifiers Board	40-1-50	Fees paid by Soil Classifiers Licensees.	\$450	\$800	\$800
		DEPT OF		-								,	,	,
		LABOR,LICENSING,						Operating expenditures for						
27 R3	60	& REGU	31350000	POLA REVENUE	4120220000	LANSCAPE ARCH LIC	40-1-50	Landscape Architects Board.	Landscape Architect Board.	40-1-50	Fees paid by Landscape Architects Licensees.	\$10,450	\$9,400	\$9,400

								Medical Examiners, Dentistry	,				
								Contractors, Engineers & Land	d				
								Surveyors, Environmental					
								Certification, Real Estate					
							Operating expenditures for	Commission, Real Estate					
	DEPT OF						the various Professional and	Appraisers, Accountancy, and					
	LABOR, LICENSING						Occupational Licensing	Long Term Health Care		Exam fee paid by the citizens of South Carolina to take the			
28 R360			POLA REVENUE	4160030000	PROF & OCCU EXAM FEE	40-1-50	Boards.	Boards.	40-1-50	various Professional and Occupational License exams.	\$192,757	\$209,830	\$209,830
26 K300	& REGO	31330000	POLA REVENUE	4100030000	PROF & OCCU EXAMIFEE	40-1-30	Boards.		40-1-30	various Professional and Occupational License exams.	\$192,737	\$209,630	\$209,630
								Medical Examiners, Nursing,					
								Chiropractic, Physical					
								Therapy, Social Work					
								Examiners, Occupational					
								Therapy, Podiatry, Speech					
								Language, Dentistry,					
								Veterinary, Dietetic,					
							Salaries, Employer	Contractors, Real Estate					
							Contributions and Operating	Commission, Residential					
							expenditures for the various	Builders, Auctioneers,					
	DEPT OF						Professional and	Barbers, Cosmetology,					
	LABOR, LICENSING,	.					Occupational Licensing	Geologists and Pharmacy		Fees paid by citizens of South Carolina to obtain and			
29 R360			POLA REVENUE	4160050000	PROF/OCC APPL,EX,	40-1-50	Boards.	Boards.	40-1-50	maintain the Professional and Occupational License.	\$2,257,255	\$2,183,056	\$2,183,056
23 11300	W NEGO	31330000	I OLA KEVENOL	4100030000	TROT/OCC ATTE,EX,	40 1 30	Boar as.	boar as.	40 1 30	mantani tre i foressional and occupational Electise.	\$2,237,233	\$2,103,030	72,103,030
								Medical Examiners,					
								Psychology, Professional					
								Counselors, Architectural					
								Examiners, Engineers & Land					
							Salaries, Employer	Surveyors, Environmental					
							Contributions and Operating	Certification, Residential					
							expenditures for the various	Builders, Accountancy,					
	DEPT OF						Professional and	Cemetery, Foresters, Massage	е				
	LABOR, LICENSING,						Occupational Licensing	& Bodywork and Long Term		Fees paid by citizens of South Carolina to obtain and			
30 R360	& REGU	31350000	POLA REVENUE	4160060000	PROF & OCCUP APPL FE	40-1-50	Boards.	Health Care Boards.	40-1-50	maintain the Professional and Occupational License.	\$471,062	\$478,780	\$478,780
	DEPT OF						Operating expenditures for						
	LABOR, LICENSING,						the State Fire Marshal						
31 R360	& REGU	31350000	POLA REVENUE	4160180000	FIREWORKS LICENSES	23-35-10 to 23-35-40	program.	State Fire Marshal	23-35-10 to 23-35-40	Fees paid by vendors to sale fireworks in South Carolina.	\$170,500	\$119,000	\$119,000
	DEPT OF						Operating expenditures for			` '	. ,	, ,	, ,
	LABOR, LICENSING,						the State Fire Marshal			Fees paid by vendors in South Carolina to sale liquid			
32 R360			POLA REVENUE	4160210000	LIQUID PETRO GAS FEE	40-56-1	program.	State Fire Marshal	40-56-1	propane gas.	\$97,950	\$145,450	\$145,450
32 11300	G. HEGG	31330000	TODYTHEVENOL	4100210000	EIGOIDTEING GASTEE	10 00 1	Operating expenditures for	Accountancy, Auctioneers,	10 30 1	propune gas.	<i>\$31,530</i>	Ç143,430	Ş1+3,+30
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	LABOR, LICENSING,		2011 251/51115	4450000000	22222222222222	40.4.50	Occupational Licensing	Funeral and Pharmacy		Fees paid by Facilities in South Carolina to obtain and	4447.005	4470.540	4470.540
33 R360		31350000	POLA REVENUE	4160250000	PROF&OCC SHP/FAC/BRH	40-1-50	Boards.	Boards.	40-1-50	maintain the Professional and Occupational License.	\$447,906	\$478,512	\$478,512
	DEPT OF						Operating expenditures for						
	LABOR, LICENSING,						the Barbers and	Barbers and cosmetology					
34 R360		31350000	POLA REVENUE	4160270000	PROF&OCC LIC FOR SCH	40-1-50	Cosmetology Boards.	Boards.	40-1-50	Fees paid by Barbers and Cosmetology for licensing.	\$4,500	\$3,600	\$3,600
	DEPT OF						Operating expenditures for						
	LABOR, LICENSING,						the State Fire Marshal						
35 R360	& REGU	31350000	POLA REVENUE	4160380000	LIC PERM FEE-FIRE EQ	40-56-1	Program.	State Fire Marshal	40-56-1	Fees paid by companies to be permitted for fire equipment.	\$9,550	\$9,200	\$9,200
	DEPT OF						Operating expenditures for						
	LABOR, LICENSING,	.					the Long Term Health Care						
36 R360			POLA REVENUE	4160450000	PREPD LEGAL SVCS FEE	40-1-50	Board.	Long Term Health Care Board	. 40-1-50	Fees paid by licensees for legal services.	\$150	\$75	\$75
	-		† ·	32.22230			Operating expenditures for			. , 5			
	DEPT OF						the various Professional and						
	LABOR, LICENSING						Occupational Licensing	Nursing, Contractors and Rea	ıl	Fees paid by citizens of South Carolina to obtain and			
37 R360			POLA REVENUE	4160500000	PRO/OCC APPL SPC CER	40-1-50	Boards.		40-1-50	maintain the Professional and Occupational License.	\$23,497	\$20,920	\$20,920
37 K360	& KEGU	31350000	POLA KEVENUE	4100500000	PROJUCE APPL SPC CER	40-1-50	DUdf US.	Estate Commission Boards.	40-1-50	mamtam the Professional and Occupational License.	\$23,497	\$20,920	\$20,920

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8860 8 REGU 31350000 POLA REVENUE 4160560000 PROF8.OCC APR.TMP 40-1-50 Boards. Boards. 40-1-50 maintain the Professional and Occupational License. \$422,192 \$420,000									Professional and	Barbers, Funeral, Pharmacy					
Medical Examiners, Nursing, Physical Therapy, Psychology, Social Work Examiners, Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Contribitions and Operating Contribitions and Operating Expenditures of the various Professional and Occupational Licensing Body Works, Pharmacy and Occupational Licensing Long Term Health Care Fees paid by citizens of South Carolina to obtain and			LABOR,LICENSING,						Occupational Licensing	and Long Term Health Care		Fees paid by citizens of South Carolina to obtain and			
Physical Therapy, Psychology, Social Work Examiners, Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Commission, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Contributions and Operating Expenditures of the various Professional and Occupational Licensing Expenditures of the various Professional And Occupational Licensing Expenditures of Fees paid by citizens of South Carolina to obtain and	39	R360	& REGU	31350000	POLA REVENUE	4160560000	PROF&OCC APR,TMP	40-1-50	Boards.	Boards.	40-1-50	maintain the Professional and Occupational License.	\$422,192	\$420,000	\$420,000
Physical Therapy, Psychology, Social Work Examiners, Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Commission, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Contributions and Operating Expenditures of the various Professional and Occupational Licensing Expenditures of the various Professional And Occupational Licensing Expenditures of Fees paid by citizens of South Carolina to obtain and															
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Social Work Examiners, Opticianny, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribituions and Operating expenditures of the various Professional and Occupational Licensing Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Aparaisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Contribtuions and Operating expenditures of the various Professional and Occupational Licensing Occupational Licensing LABOR,LICENSING, Opticianry, Optometry, Professional and Opticianry, Optometry, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Aparaisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Long Term Health Care Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribtuions and Operating expenditures of the various Professional and DEPT OF LABOR, LICENSING, Professional Counselors, Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Contribtuions and Operating expenditures of the various Professional Counselors, Speech Language, Architectual Examiners, Comtractors, Environmental Certification, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Comtribtuions and Operating Every Comtributions and Operating															
Speech Language, Architectual Examiners, Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribtuions and Operating expenditures of the various Professional and DEPT OF LABOR, LICENSING, Speech Language, Architectual Examiners, Contribtuons and Health Care Apraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Occupational Licensing Ung Term Health Care Fees paid by citizens of South Carolina to obtain and															
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Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribtuions and Operating Expenditures of the various Professional and LABOR, LICENSING, Contractors, Environmental Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cometology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribtuions and Operating expenditures of the various DEPT OF LABOR,LICENSING, Certification, Real Estate Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Fees paid by citizens of South Carolina to obtain and										Architectual Examiners,					
Commission, Real Estate Appraisers, Residential Builders, Accountancy, Salaries, Employer Contribtuions and Operating expenditures of the various DEPT OF LABOR, LICENSING, DEPT OF LABOR, LICENSING, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Real Estate Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Commission, Barbers, Commission, Real Estate Appraisers, Pessidential Builders, Accountancy, Athletic Commission, Barbers, C										Contractors, Environmental					
Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Professional and LABOR, LICENSING, Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Fees paid by citizens of South Carolina to obtain and										Certification, Real Estate					
Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Professional and LABOR, LICENSING, Appraisers, Residential Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
Builders, Accountancy, Athletic Commission, Barbers, Cometology, Cemetery, Expenditures of the various Professional and LABOR, LICENSING, Builders, Accountancy, Athletic Commission, Barbers, Cosmetology, Cemetery, Foresters, Funeral, Massage & Body Works, Pharmacy and Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
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expenditures of the various Foresters, Funeral, Massage & Body Works, Pharmacy and LABOR, LICENSING, Cocupational Licensing Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
DEPT OF Professional and Body Works, Pharmacy and LABOR, LICENSING, Cocupational Licensing Long Term Health Care Fees paid by citizens of South Carolina to obtain and															
LABOR, LICENSING, Cocupational Licensing Long Term Health Care Fees paid by citizens of South Carolina to obtain and		1													
		1													
40 BROAD 18 REGIL 21250000 DOLA REVENUE 4160580000 DROE/OCCUIC EEE 40.1-50 Roards 40-1-50 maintain the Professional and Occupational License \$1.207.792 \$1.250.600 \$1.250.600															
40 [1300 National of the property of the pro	40	R360	& REGU	31350000	POLA REVENUE	4160580000	PROF/OCC LIC FEE	40-1-50	Boards.	Boards.	40-1-50	maintain the Professional and Occupational License.	\$1,307,783	\$1,350,600	\$1,350,600

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									Medical Examiners, Nursing,					
									Chriopractic, Physical					
									Therapy, Social Work					
									Examiners, Occupational					
									Therapy, Opticianry,					
									Optometry, Speech Language,					
									Dentistry, Veterinary,					
									• • • • • • • • • • • • • • • • • • • •					
									Architectual Examiners,					
									Contractors, Engineers & Land					
									Surveyors, Real Estate					
									Commission, Residential					
								Salaries, Employer	Builders, Accountancy,					
								Contribtuions and Operating	Barbers, Cosmetology,					
								expenditures of the various	Cemetery, Foresters, Funeral,					
		DEPT OF						Professional and	Massage & Body Works,					
		LABOR, LICENSING,						Occupational Licensing	Pharmacy and Long Term		Fines charged to professional and occupational licensees for			
41 F	360	& REGU	31350000	POLA REVENUE	4223060000	PRO/OCC VIOL FINE	40-1-110, 40-1-180	Boards.	Health Care Boards.	40-1-110, 40-1-180	violations.	\$213,207	\$247,372	\$247,372
						,						+/·	7,	7-11/01-
								Operating expenditures for						
		DEPT OF							Real Estate Commission,					
		LABOR.LICENSING.						·			Food charged to South Carolina citizans to cortifu			
		- ,,	2425222	2014 251/51115				Accountancy, Auctioneers	Accountancy, Auctioneers and		Fees charged to South Carolina citizens to certify	40.445	40 =00	40.500
42 F	360	& REGU	31350000	POLA REVENUE	4420020000	DOCUMENT CERT FEE	40-1-50	and Cosmetology Boards.	Cosmetology Boards.	40-1-50	documents.	\$9,415	\$9,500	\$9,500
									Nursing, Speech Language,					
								Operating expenditures for	Real Estate Commission,					
		DEPT OF						the various Professional and	Residential Builders, Barbers,					
		LABOR, LICENSING,						Occupational Licensing	Cosmetology and Pharmacy		Fees charged to South Carolina licensees for changes to			
43 F	R360	& REGU	31350000	POLA REVENUE	4420030000	RECORD CHANGE FEE	40-1-50	Boards.	Boards.	40-1-50	their records.	\$44,730	\$44,500	\$44,500
		DEPT OF						Operating expenditures for						
		LABOR, LICENSING,						the Real Estate Commission	Real Estate Commission		Fee for brochures and publications to South Carolina			
44 F	R360	& REGU	31350000	POLA REVENUE	4480040000	SL OF PUB/BROCHURES	40-1-50	Board.	Board.	40-1-50	citizens.	\$20	\$20	\$20
								Operating expenditures for						
		DEPT OF						the various Professional and						
		LABOR, LICENSING,						Occupational Licensing	Professional & Occupational		Fees paid by South Carolina citizens for the purchase of			
45 F	R360	& REGU	31350000	POLA REVENUE	4480060000	SL OF LISTING & LBL	40-1-50	Boards.	Licensing	40-1-50	licensee lists and labels.	\$14.537	\$15.400	\$15.400
								Operating expenditures for	,			, , , , , , , , , , , , , , , , , , , ,	, , , , ,	, , , ,
								the South Carolina						
		DEPT OF						Department of Labor,						
		LABOR, LICENSING,						Licensing and Regulation			Charges to citizens of South Carolina for the purchase of			
46	200	1 '	21250000	DOLA DEVENUE	4400070000	CL OF CLIDD MATE CLID	40-1-50		Administration	40.1.50	-	Ć24F	ćano	ć200
46 I	1000	& REGU	31350000	POLA REVENUE	4480070000	SL OF SURP MAT&SUPL	40-1-20	Administration.	Administration	40-1-50	surplus property.	\$215	\$200	\$200
J		DEPT OF						Operating expenditures for	Administration and Mar C. J.					
		LABOR, LICENSING,	0405005-		.=	2551112 212 512	10.1.50	General Cousel and the	Administration and Medical			4505	4500	4500
47 F	K360	& REGU	31350000	POLA REVENUE	4520010000	REFUND PYR EXP	40-1-50	Medical Examiners Board.	Examiners Board.	40-1-50	Charge to vendors for returned goods from prior fiscal year.	\$625	\$600	\$600
								Operating expenditures for						
		DEPT OF						the various Professional and						
J		LABOR, LICENSING,						Occupational Licensing	Professional & Occupational		Fees paid by professional licensees for information, lists and			
48 F	R360	& REGU	31350000	POLA REVENUE	4530030000	MISC REVENUE	40-1-50	Boards.	Licensing	40-1-50	labels.	\$304,321	\$310,720	\$310,720
Г		DEPT OF												
J		LABOR, LICENSING,									Reimbursement of damaged property paid by Insurance			
49 F	R360	& REGU	31350000	POLA REVENUE	4530040000	INSURANCE CLAIMS	Proviso 81.1	Firefighter Mobilization	Firefighter Mobilization	Proviso 81.1	Company.	\$2,672	\$3,000	\$3,000
f		1			-			Operating expenditures for	-					
J		DEPT OF						the Architectural and						
J		LABOR,LICENSING,					40-3-255, 40-22-245	Engineers & Land Surveyors	Architectural and Egineers &	40-3-255, 40-22-245, 40-	Lincensing fees charged to Architectural and Engineers &			
50 F	360	& REGU	31730000	EDUC & RESEARCH FD	4160550000	PROF/OCC LIC REN FEE		Boards.	Land Surveyor Boards.	57-70	Land Surveyors.	\$155,430	\$156,000	\$156,000
JU 1	1200	G NEGO	31/30000	LDUC & RESEARCH FD	4100330000	I NOT/OCC LIC KEN FEE	TO 37-70	Dour 43.	Lana Sarveyor Boards.	57 70	Lana Jan Veyors.	\$133, 4 30	\$130,000	\$130,000

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Laura Jean Pace Contact Phone Number: 803-896-4315

Contact E-mail Address: laura.pace@llr.sc.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
					1 4.114		
	DEPT OF						Funds are used to start the beginnging of the fiscal year to maintain the Fire & Safety Programs and Building Codes
	LABOR,LICENSING,						Program until new revenues are received. Remaining balance is for capital projects at the Fire Academy to maintain the
1 R360	& REGU	30350000	OPERATING REVENUE	\$14,810,030	\$11,977,597	123.65%	buildings.
	DEPT OF						
	LABOR,LICENSING,						
2 R360	& REGU	30980000	DONATIONS	\$132	\$0	NA	
	DEPT OF						
	LABOR,LICENSING,						Funds are used to maintain the Professional and Occupational Licensing Boards which have renewals every-other-year
3 R360	& REGU	31350000	POLA REVENUE	\$22,956,009	\$20,363,035	112.73%	which causes a large fluctuation in revenues.
	DEPT OF						
	LABOR,LICENSING,						
4 R360	& REGU	31730000	EDUC & RESEARCH FD	\$743,949	\$54,500	1365.04%	Funds are used for educational and training needs of the Architecture and Engineers & Surveyors.